(KHSPA)

KHSAA District Tournament Financial Report

(return to KHSAA by published deadlines. File separate reports if Girls and Boys Tournaments held separately in the specific sport

Event (check one) Baseball Basketball x Soccer Softball Volleyball							
District # 58 Boy Girls Combined x							
Held at	Held at Lawrence County High School Dates 2/20- 2/23/23						
Part A	REVENUE ITEMS	Price(s)	Receipts	Totals			
	Ticket Sales	\$7/ \$5	\$14,770.00				
	Broadcasting		\$1,500.00				
	Sponsorship		\$5,000.00				
	Per Team Entry Fee Charged by Host						
	TOTAL REVENUE (1)			\$21,270.00			
Part B	EXPENSE ITEMS		Expenses				
	Game Officials		\$1,530.00				
	Trophies		\$1,749.16				
	Travel for Participating Teams						
	Other Itemized Expenses approved in advance by		\$2,247.20				
	majority vote of schools in tournament (provide						
	separate listing or list on back of this form)			•			
	TOTAL EXPENSES (2)			\$5,526.36			
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$15,743.64			
Part D	Allowance to Host School - Maximum 15% for		\$2,361.55				
	rental and incidental expenses unless otherwise						
	approved by majority vote						
Part E	Profit Subject to Division by Schools (Part C minus			\$13,382.09			
	Part D)						
LIST BELOW INDIVIDUAL AMOUNTS FOR DISTRICT TOURNAMENT NET PROFITS FROM PART E							
ABOVE, NOT INCLUDING TRAVEL EXPENSES							

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School	Amount		School	Amount			
Betsy Layne HS	\$3,345.52						
Floyd Central HS	\$3,345.52						
Lawrence County HS	\$3,345.52						
Prestonsburg HS	\$3,345.52						

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

PAID ATTENDANCE

Session	Paid			
2/20	479			
2/21	735			
2/22	483			
2/23	712			
Total	2409			

** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.

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MANAGER	SCHOOL	DAYTIME PHONE